

**Minutes
Work Session
October 21, 2019**

Call to Order & Roll Call

Mayor Wilson called the work session to order at 5:03 p.m.

Present for the meeting was Mayor Eric Wilson, Councilmembers Mike Dodd, Chris Hewett, Melvin Lawrence and Julius Stroud. Also present was City Manager, Janice Hall; and City Clerk, Regina Ivie. Councilmember John Howard arrived at 5:19 p.m. Councilmember Greg Goolsby arrived at 5:41 p.m. City Attorney, Bobby Melton arrived at 5:50 p.m.

Budget Presentation

Ms. Hall stated that the Boys & Girls club has requested additional funding in the amount of \$15,000 for fiscal year 2019 and each year forward. Mr. Bryant and Mr. Tolliver of the Boys & Girls Club were in attendance for the meeting and provided explanation as to why the funds are being requested; additional staffing needs due to increased enrollment.

Mr. Hewett offered a motion to fund the Boys & Girls Club for 2019 in the amount of \$15000 and to amend the contributions line item 100-5010-572000 to contribute up to \$15000 for fiscal year 2019. Seconded by Mr. Lawrence; the motion carried unanimously.

Ms. Hall presented to council a balanced budget for fiscal year 2020. Ms. Hall reviewed the expected revenues, and expenditures for the departments. Ms. Hall also stated that currently the budget doesn't reflect increases for the staff. However, a pay plan has been provided by the Regional Commission. Further review and possible updates to the budget may be needed before that will be presented to council for approval.